COUNCIL HOUSING (HOUSING REVENUE ACCOUNT) BUDGET FOR 2012/13

5%

5% RENT INCREASE - AVERAGE CHANGES 2012/13

	A	B	C	D	E	F	G	H	I
1	**Prop Type and No of bedrooms**	**Bedrooms**							
2	Pivot Type	0	1	2	3	4	5	6	**Grand Total**
3	Bedsit / Studio	526							**526**
4	Bungalow	1	192	14	13				**220**
5	Flat		3989	3387	695	16	6		**8093**
6	House		1	1285	2665	362	45	2	**4360**
7	Maisonette		2	574	1375	24	4		**1979**
8	**Grand Total**	**527**	**4184**	**5260**	**4748**	**402**	**55**	**2**	**15178**
10									
11									
12	**Average of Actual Rent 12/13**	**Bedrooms**							
13	**Pivot Type**	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**Grand Total**
14	Bedsit / Studio	59.44							**59.44**
15	Bungalow	66.40	72.45	83.80	88.84				**74.12**
16	Flat		66.08	73.39	80.61	84.00	84.45		**70.44**
17	House		74.53	81.04	87.05	95.80	100.71	119.33	**86.16**
18	Maisonette		67.60	73.62	80.47	87.36	92.02		**78.58**
19	**Grand Total**	**59.45**	**66.37**	**75.31**	**84.21**	**94.82**	**98.31**	**119.33**	**75.69**
21									
22									
23	**Average of 2012 Increase £**	**Bedrooms**							
24	**Pivot Type**	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**Grand Total**
25	Bedsit / Studio	2.37							**2.37**
26	Bungalow	2.98	4.05	4.25	4.91				**4.11**
27	Flat		3.01	3.28	3.45	4.18	4.51		**3.16**
28	House		3.78	4.40	4.70	5.02	5.02	5.81	**4.64**
29	Maisonette		3.17	3.25	3.43	3.66	3.82		**3.38**
30	**Grand Total**	**£2.37**	**£3.05**	**£3.55**	**£4.15**	**£4.90**	**£4.88**	**£5.81**	**£3.60**
32									
33									
34	**Average of 2012 Increase %**	**Bedrooms**							
35	**Pivot Type**	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**Grand Total**
36	Bedsit / Studio	4.3%							4.3%
37	Bungalow	4.7%	5.9%	5.3%	5.9%				5.9%
38	Flat		4.8%	4.7%	4.5%	5.3%	5.7%		4.7%
39	House		5.3%	5.7%	5.7%	5.5%	5.2%	5.1%	5.7%
40	Maisonette		4.9%	4.6%	4.5%	4.4%	4.3%		4.5%
41	**Grand Total**	**4.3%**	**4.8%**	**4.9%**	**5.2%**	**5.5%**	**5.2%**	**5.1%**	**5.0%**